

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30 Iunie 2015 LA MEDICAMENTE SI MATERIALE SANITARE

lei

Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie	Stari post transplant	Boli rare	Endocrine	Teste automonitorizare
1	Buget alocat pana la data de 30,06,2015	180,868,000.00	3,067,000.00	45,000.00	24,137,123.90	11,318,342.35	10,326,790.89	973,000.00	339,000.00	10,990.66	1,169,000.00
2	Plati efectuate la data de 30,06,2015	102,182,109.90	1,893,780.00	45,000.00	24,135,823.90	11,318,342.35	10,326,790.89	972,370.00	338,740.00	10,990.66	1,168,590.00
3	Disponibil ramas	78,685,890.10	1,173,220.00	0.00	1,300.00	0.00	0.00	630.00	260.00	0.00	410.00